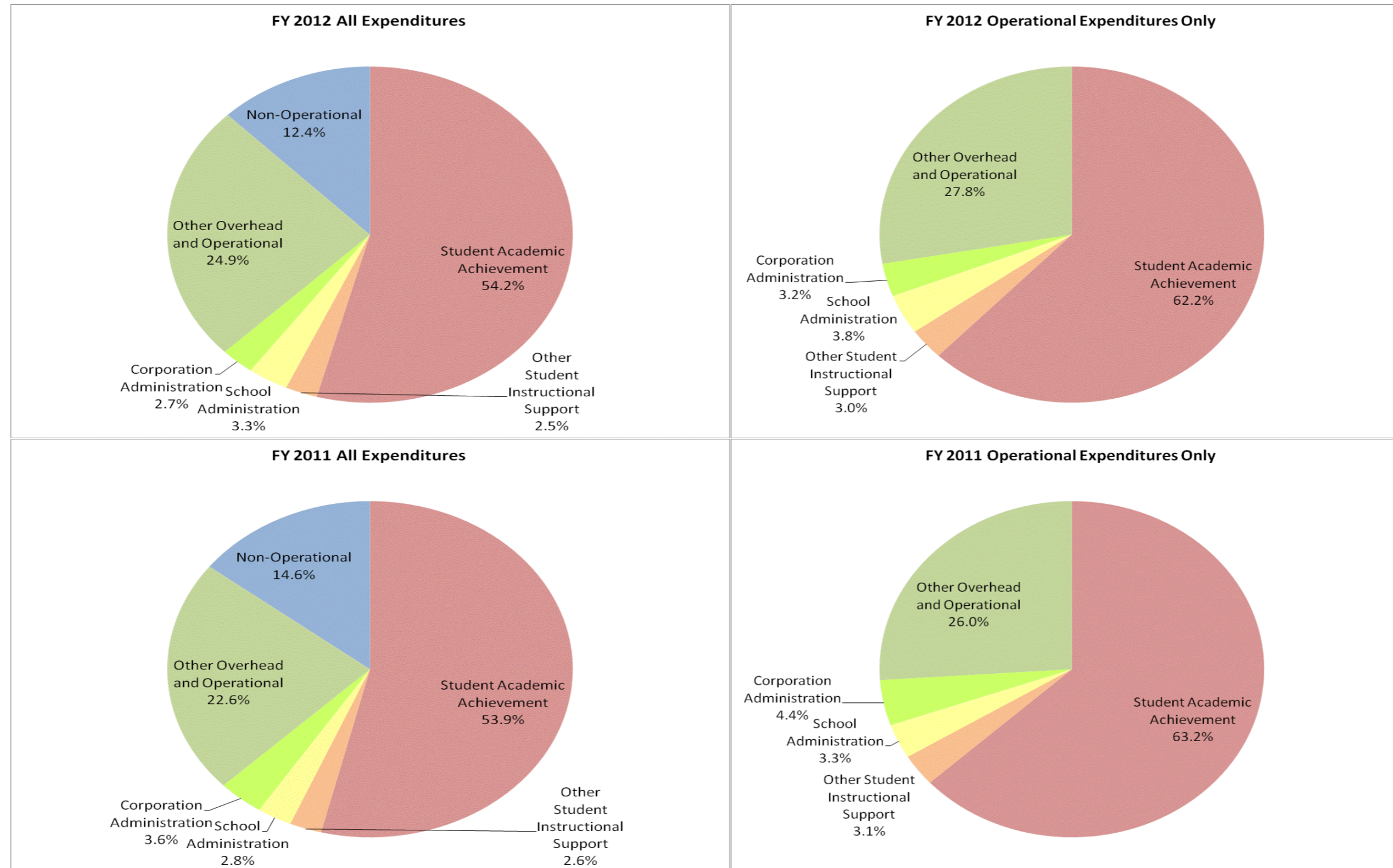


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Prairie Heights Com Sch Corp (4515)**

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,458,185	55.2%	\$9,299,936	53.4%	\$9,104,494	53.9%	\$8,505,249	54.2%
Student Instructional Support	\$1,064,104	6.2%	\$1,099,746	6.3%	\$899,697	5.3%	\$909,160	5.8%
Overhead and Operational	\$4,128,497	24.1%	\$3,691,076	21.2%	\$4,429,187	26.2%	\$4,319,087	27.5%
Nonoperational	\$2,478,932	14.5%	\$3,333,803	19.1%	\$2,458,858	14.6%	\$1,944,825	12.4%
<b>Grand Total</b>	<b>\$17,129,718</b>		<b>\$17,424,560</b>		<b>\$16,892,237</b>		<b>\$15,678,321</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	61.4%	59.7%	59.2%	60.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$94,499			
	11100 Regular Programs; Elementary	\$2,011,464	\$2,654,909	\$2,537,007	\$2,184,497	9%	-18%	-14%
	11200 Regular Programs; Middle/Junior High	\$1,452,910	\$2,040,567	\$2,112,651	\$1,861,998	28%	-9%	-12%
	11300 Regular Programs; High School	\$1,353,355	\$1,912,428	\$1,949,448	\$1,890,160	40%	-1%	-3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$12,065	\$17,058	\$4,998	\$500	-96%	-97%	-90%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$2,853	\$4,334	\$33,367	\$45,738	> 500%	> 500%	37%
	11410 Vocational Education; Agriculture A	\$95,192	\$136,046	\$139,547	\$142,045	49%	4%	2%
	11460 Vocational Education; Occupational Home Economics	\$58,322	\$42,276	\$66,959	\$79,639	37%	88%	19%
	11480 Vocational Education; Industrial Education A	\$68,452	\$77,003	\$75,864	\$26,473	-61%	-66%	-65%
	11590 Other Vocational Education Programs	\$53,640	\$88,528	\$91,921	\$102,154	90%	15%	11%
	12110 Gifted And Talented; Gifted and Talented	\$9,334	\$38,657	\$24,853	\$15,470	66%	-60%	-38%
	12210 Mental Disabilities; Mild Mental Disabilities	\$182,436	\$240,604	\$147,987	\$79,813	-56%	-67%	-46%
	12350 Physical Impairment; Homebound	\$6,660	\$3,225	\$6,320	\$8,871	33%	175%	40%
	12610 Learning Disability	\$181,763	\$381,065	\$351,023	\$374,208	106%	-2%	7%
	12900 Other Special Programs	\$0	\$5,627	\$4,500	\$6,430		14%	43%
	14100 Summer School Programs; Elementary	\$0	\$6,768	\$307	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$645	\$21,755	\$600		-7%	-97%
	14300 Summer School Programs; High School	\$25,195	\$25,171	\$29,259	\$7,337	-71%	-71%	-75%
	16100 Remediation Testing	\$4,540	\$53,919	\$40,096	\$12,608	178%	-77%	-69%
	16200 Preventive Remediation	\$40,047	\$40,334	\$2,382	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$273,492	\$17,258	\$290,086	\$265,795	-3%	> 500%	-8%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$102,695	\$623,776	\$428,936	\$344,226	235%	-45%	-20%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$0	\$36,341	\$0	\$0		-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,450	\$11,329	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$16,067	\$78,501	\$39,691	\$1,000	-94%	-99%	-97%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,116	\$129	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$404	\$19,270	\$7,949	\$89,689	> 500%	365%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$23,594	\$73,072			210%
	22220 Library/Media Services; School Library	\$108,103	\$174,877	\$127,827	\$92,964	-14%	-47%	-27%
	22230 Library/Media Services; Audiovisual	\$9,636	\$6,507	\$7,421	\$9,209	-4%	42%	24%
	22240 Library/Media Services; Educational Television	\$0	\$1,600	\$2,878	\$988		-38%	-66%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,875	\$70,385	\$8,199	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$99,702	\$187,396	\$246,301		147%	31%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$3,308	\$4,476			35%
	22360 Instruction, Related Technology; Network Support	\$140,618	\$122,528	\$169,734	\$227,636	62%	86%	34%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$217,668	\$229,049	\$129,753	\$181,486	-17%	-21%	40%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$22,917	\$25,623	\$18,566	\$29,397	28%	15%	58%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$19,285	\$13,897	\$18,912	\$5,970	-69%	-57%	-68%
	26497 2007 Account Code - Teachers Retirement Fund	\$427,475	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,934,028</b>	<b>\$9,299,936</b>	<b>\$9,104,494</b>	<b>\$8,505,249</b>	<b>23%</b>	<b>-9%</b>	<b>-7%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$1,168	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$274,714	\$403,678	\$315,259	\$282,491	3%	-30%	-10%
	21340 Health Services; Nurse Services	\$57,135	\$70,985	\$70,377	\$72,205	26%	2%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$32,493	\$52,842	\$44,126	\$44,284	36%	-16%	0%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,500	\$319			-79%
	24100 Office of The Principal	\$362,209	\$571,072	\$468,436	\$466,033	29%	-18%	-1%
	24900 Other Support Services, School Administration	\$0	\$0	\$0	\$43,828			
<b>Student Instructional Support Total</b>		<b>\$726,552</b>	<b>\$1,099,746</b>	<b>\$899,697</b>	<b>\$909,160</b>	<b>25%</b>	<b>-17%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,137	\$33,834	\$26,551	\$30,114	36%	-11%	13%
	23150 Board of Education; Legal Services	\$0	\$21,676	\$37,591	\$44,414		105%	18%
	23160 Board of Education; Promotion Expenses	\$357	\$1,294	\$1,296	\$2,862	> 500%	121%	121%
	23210 Executive Administration; Office of The Superintendent	\$122,163	\$189,011	\$191,873	\$185,030	51%	-2%	-4%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$2,000	\$6,990	\$20,903		> 500%	199%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Prairie Heights Com Sch Corp (4515)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25110 Fiscal Services; Office of The Business Manager	\$43,000	\$0	\$0	\$0	-100%		
	25130 Fiscal Services; Budgeting	\$0	\$1,000	\$0	\$0		-100%	
	25160 Fiscal Services; Financial Accounting	\$79,299	\$85,772	\$116,101	\$114,690	45%	34%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$221,797	\$0			-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$50	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$1,121	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$11,522	\$20,344			77%
	25940 Settlements	\$1,481	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$1,640	\$2,815	\$3,742		128%	33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,195,192	\$1,299,961	\$1,167,067	\$1,142,016	-4%	-12%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,942	\$142,124	\$259,023	\$370,385	> 500%	161%	43%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$476	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,105	\$41,137	\$153,483	\$154,675	197%	276%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$1,215	\$132	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$120,401	\$139,662	\$108,086	\$193,854	61%	39%	79%
	27100 Student Transportation; Vehicle Operation	\$439,449	\$599,038	\$722,455	\$707,819	61%	18%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$291,523	\$280,121	\$237,988	\$200,615	-31%	-28%	-16%
	27400 Student Transportation; Purchase of School Buses	\$170,133	\$133,222	\$140,004	\$205,602	21%	54%	47%
	27500 Student Transportation; Insurance on Buses	\$105,137	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$196,053	\$97,179	\$414,635	\$304,327	55%	213%	-27%
	27900 Student Transportation; Other Student Transportation Services	\$2,446	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$3,760	\$2,590	\$2,415	\$4,107	9%	59%	70%
	31100 Food Services Operations; Service Area Direction	\$29,213	\$44,991	\$46,146	\$44,447	52%	-1%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$420,668	\$455,270	\$451,330	\$464,485	10%	2%	3%
	31400 Food Services Operations; Food Purchases	\$44,253	\$52,746	\$31,386	\$28,528	-36%	-46%	-9%
	31900 Other Food Services	\$53,884	\$65,028	\$78,634	\$76,128	41%	17%	-3%
<b>Overhead and Operational Total</b>		<b>\$3,443,811</b>	<b>\$3,691,076</b>	<b>\$4,429,187</b>	<b>\$4,319,087</b>	<b>25%</b>	<b>17%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$620	\$287	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$86,163	\$0	\$91,509	\$108,387	26%		18%
	33500 Welfare Activities Services	\$300	\$306	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$64,336	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$90,201	\$59,436	\$18,897	\$36,097	-60%	-39%	91%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$45,085	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$183,067	\$187,892	\$251,738	\$324,656	77%	73%	29%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$54,392	\$14,647	\$40,048	\$27,567	-49%	88%	-31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$72,941	\$16,589	\$76,774	\$100,132	37%	> 500%	30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$109,775	\$41,487	\$11,500	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$195,943	\$1,019,089	\$313,421	\$300,390	53%	-71%	-4%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,856	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$80,000	\$170,000	\$180,000		125%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$30,874	\$49,684	\$41,703		35%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$59,793	\$126,023	\$0	\$0	-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Apprc	\$0	\$0	\$11,632	\$16,219			39%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,411,853	\$1,473,671	\$1,340,000	\$755,000	-47%	-49%	-44%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$123,441	\$83,655	\$53,025		-57%	-37%
	59200 Other Debt Services Obligations; Bank Fee	\$109,289	\$112,426	\$0	\$1,650	-98%	-99%	
	60700 Nonprogramed Charges; Scholarships	\$0	\$694	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$2,438,672</b>	<b>\$3,333,803</b>	<b>\$2,458,858</b>	<b>\$1,944,825</b>	<b>-20%</b>	<b>-42%</b>	<b>-21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$219,303	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$593,668	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,826	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,673,994	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$96,866	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,586,656</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			